



2022 ANNUAL REPORT

FOCCAD



OUR MISSION IS TO SUPPORT ALLEVIATION OF HUMAN SUFFERING FROM DISEASE, HUNGER, POVERTY AND SOCIAL INJUSTICE ESPECIALLY AMONG WOMEN AND CHILDREN BY CREATING AND IMPLEMENTING PARTICIPATORY AND SUSTAINABLE SOLUTIONS

FOREWORD

MESSAGE FROM THE EXECUTIVE DIRECTOR

On behalf of all Management and staff, I am glad to express my gratitude. A special thanks to our board members, partners, volunteers, and stakeholders for the commendable support rendered during the 2022 implementation period, we are here to celebrate success through your efforts made during this period. Words are not enough to thank you for your constant guidance and support to shape our organization



DAN EDDIE NTHARA

Special mention to all our funding partners for generously supporting our work financially, technically and in-kind. Through your unwavering support we managed to reach remarkable milestones in our work in the year just ending-2022. This mention also goes to those visionaries behind the organizations supporting us beyond the level of official communications that are there, we realize there are so many of you contributing through our funders to make our work possible.

i Would like to thank our beloved board chairperson, Mr. Baldwin Chiyamwaka, and the entire board for the constant help and guidance that issued a source of energy within us. We will ever remain grateful to you and we thank you for being with us every time we needed your support.

One source of our energy is the committed community we have built over time, our soldiers on the ground, the volunteers who connect with our beneficiaries for day-to-day implementation. You rock.

I am very much thankful to all FOCCAD staff members. I feel proud that we are fortunate enough to be backed by a team of very motivated and dedicated staff.

I cannot thank everyone enough for the involvement they have shown and the willingness they have expressed to take on the completion of various tasks during the 2022 implementation period.

Looking ahead we have further challenges, implementing the new strategic plan-2022-2027 and the journey begins at an exciting note. We pledge to always remain accountable to our funders and stakeholders, financially and programmatically by providing the best evidence ever through results of our work.

Forever we keep everyone in our prayers.

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Executive Director

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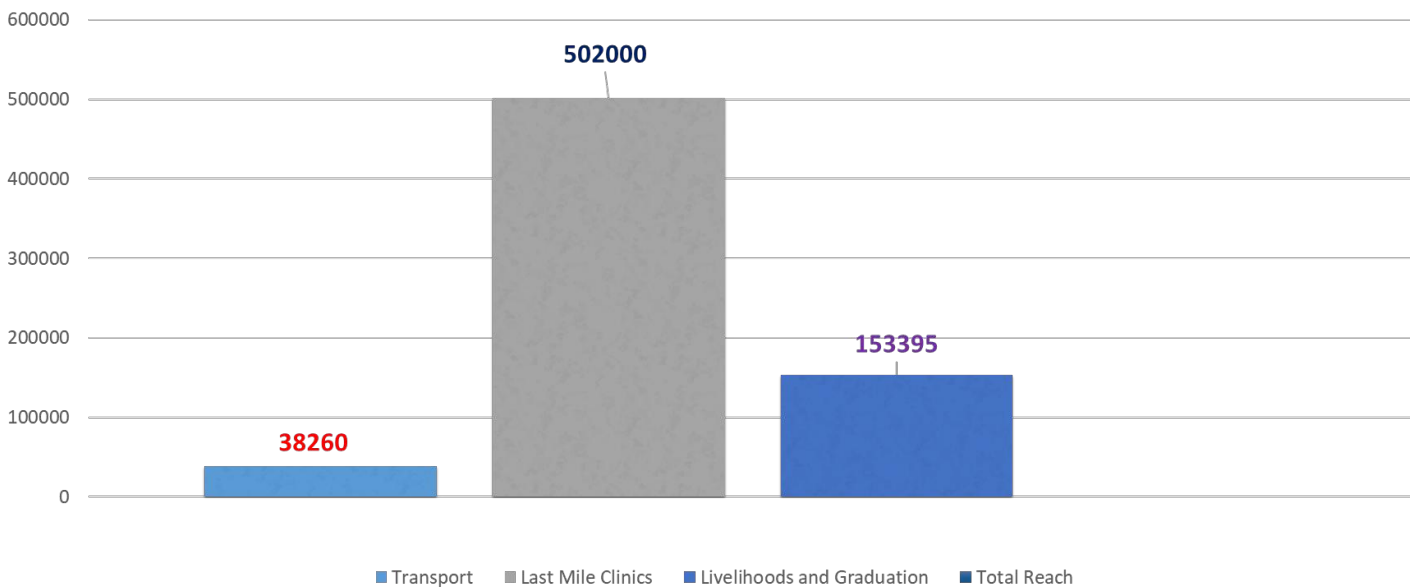


2022 IMPACT SUMMARY

FOCCAD through its three pathway interventions has reached 683655 people in seven districts in Malawi.

683,655

People impacted
by our work



Overall success

- Improved ART adherence and treatment among 24356 defaulters who returned back to care out of 22141 who were traced
- Improved availability of medical supplies in health facilities which improved health services access during outreach clinics.
- Improved extension services among 45 farmers clubs had made clubs to diversify their enterprises, for instance Chikondi club have ventured into fish farming as they have managed to dig a fish pond as an integrated intervention to their crop production
- A total number of 8956 members of VSL and SHG are now into multiple profitable businesses with earnings from MK



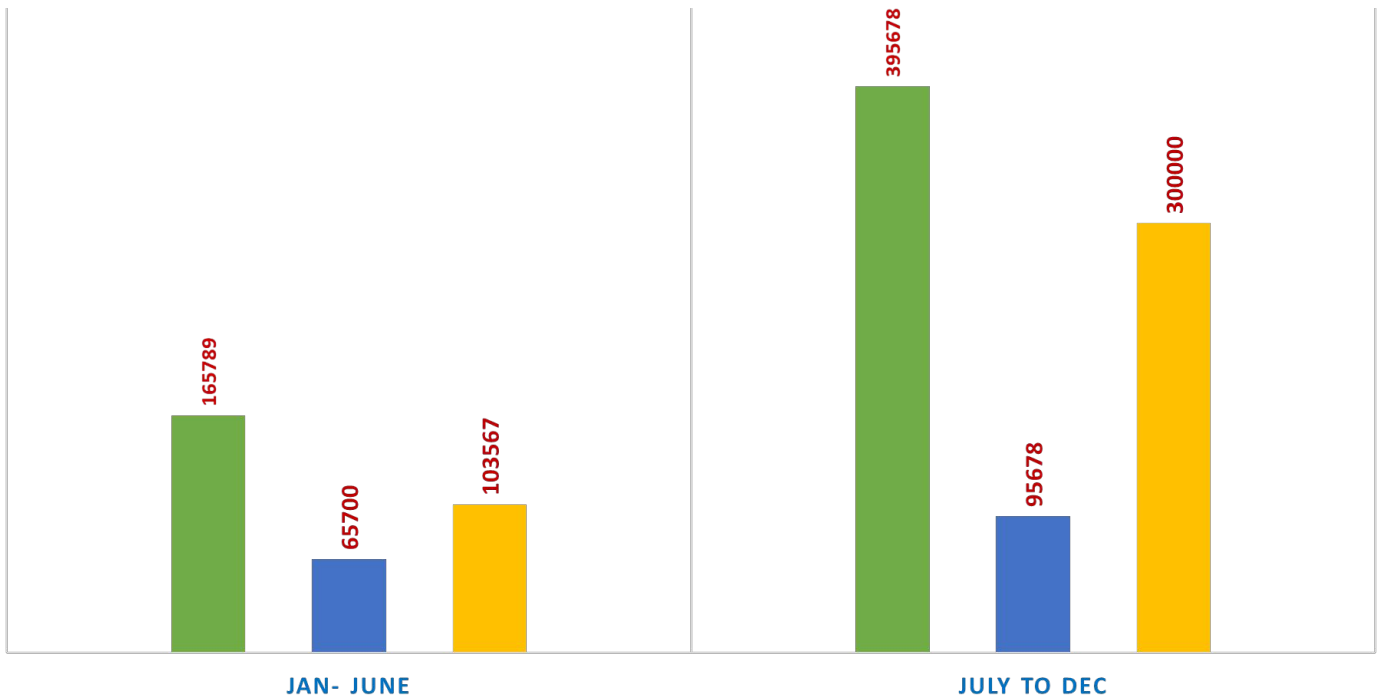
200,000.00 to MK400,000.00 and are supporting their children with school fees and any other household basic need

- 77% of bursary students who wrote JCE have passed their exams in both community and national secondary schools

HEALTH AND NUTRITION

FOCCAD has supported Improving health and nutrition status of Children born with HIV, Increase access to HIV combination prevention and testing, Increased retention of women and adolescent girls on ART in Nkhotakota, Salima, Phalombe, Thyolo and Dedza districts this year. We have grown our reach by 160% from 331, 914 beneficiaries in 2021 to 683, 655 in 2022

NUMBER OF PEOPLE REACHED THROUGH OUTREACH CLINICS



ANTENATAL OUTREACH CLINIC WAY TO POSITIVE *PREGNACY RESULTS*



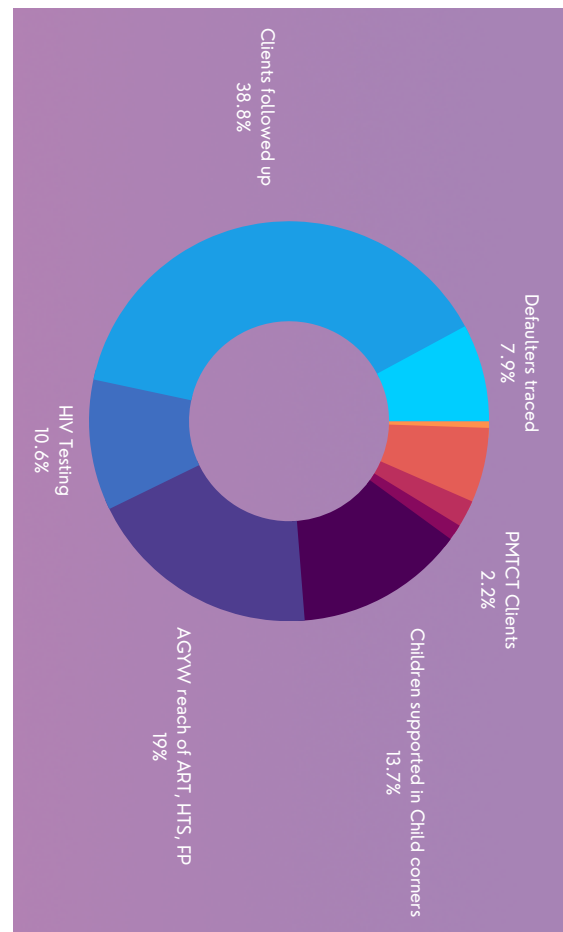
Caroline James, 32 years old, expecting her third pregnancy from Chankhalamo. she never accessed Antenatal services with her first and second pregnancy due to long distance, as she is supposed to walk 25km to access health services to the nearest health facility which is Nkhunga health centre. She had premature birth and lost her second child due to anaemia.

She started attending antenatal care in her first trimester this year with her husband and finished all her scheduled visits at Chankhalamo outreach clinic without any danger signs. "Ndineosangalarakuti ndamaliza kuyendera sikelo yangaya mimba popanda zovutata zilizonse ngatimmene zinalili mimbayanga yachiwiri yomwendinatayamwana chifukwa cha kusowa kwamagazi

AGYW REACHED WITH TARGETED HIV TESTING

In 2022, 21415 defaulters (11006 AGYW) were traced, 10800 retained back to care as confirmed by Health facilities, 285 were selftransfers, 45 reported deaths. However, 225 were not found due to false information

6, 961 (2365 M & 4596) clients were followed up by CHAs & Teen mothers to access different health services. ART, PMTC, HTS , and FP



DEFAULTER TRACING OF PMTCT CLIENT HAVE BENEFITED MRS SAIDI



Melifa is one of the 3190 PMTCT clients who are followed up by teen mothers and community health Agents so that their children should have negative results .

Melifa Saidi, 30 years old from Mwala village T/A Maganga. She was tested HIV positive in 2021 during her first antenatal visit to Maganga health facility. She was initiated on ART right away, however to her it was the end of the world, she wanted to just die and later defaulted.

She was traced by FOCCAD teen mothers where upon visiting her she was counselled on the importance of treatment adherence to her and her unborn child as she was 2 months pregnant by the time she defaulted.

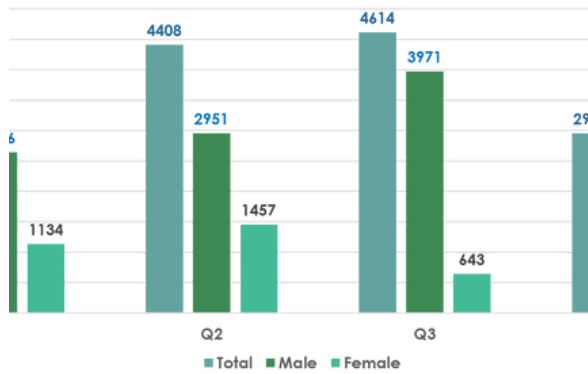
She returned back to care and continuous follow ups were done by the teen mothers and she gave birth to a baby boy who is now 8 months and the first test at 6 weeks showed HIV negative results. she is just waiting for another test at 1 year then later at 2 years

ZOOM IN

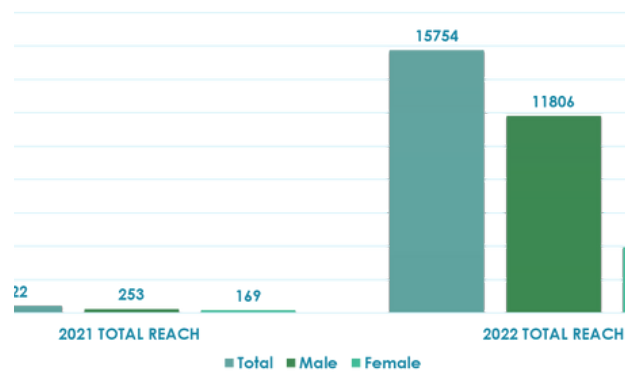
TRANSPORT AND LAST MILE CLINICS

Below are graphs showcasing information comparative data for health programmes reach for 2021 and 2022, youth reached with SRHR and its comparisons

NUMBER OF YOUTH REACHED WITH SRHR SERVICES



NUMBER OF YOUTH REACHED WITH SRHR SERVICES



“PAVING WAY FOR A FUTURE SOFTWARE PROGRAMMER”



Meet Charles Gama, a 21-year-old student from Nkhotakota Secondary School who lives at Choveka village in T/A Mwadzama with a single mom and 2 other siblings. His mother could not provide school fees for him as her only source of income is piece work.

They have been struggling with fees which also contributed to his drop in academics as he was mostly sent back home due to unpaid fees and with stress and doing piece work to find money he did not have much time to study or concentrate. Before our support, his performance in class ranged from position 19 to 25.

FOCCAD started supporting him in form 2 which is this year and he managed to write JCE while at boarding school which has contributed to him passing with 6 A's and 3 B's in JCE.

He said: if this support of fees was not there he could have not performed this well because he was mostly stressed on how to find fees than his actual studies. He further said, he is aiming at 12 points during MSCE in order to study Software programming which has always been his dream and FOCCAD has made this vision clear for him.



823 young people accessed various services through FOCCAD youth hub, the hub proven to be a safe space for young people to interact in various ways

75,754 clients have been provided with quality SRH services this including counselling, condoms, Emergency pills and oral quick-HIV self test kits.

38 Weekly interactive radio programs are conducted on various issues affecting productivity of the youth in various community setting.

A total of 152,692 people have been reached through radio and phone messages with information on HIV and SRHR





LIVELIHOODS AND GRADUATION

Each year we strive to Improve agricultural productivity and access to basic livelihoods among smallholder farmers, Enhance adoption of nutrition sensitive agriculture among 122250 smallholder farmers, and Improve knowledge and skills on savings and investment in the communities we work in. Our impact in 2022 has been amazing. We reached out to 98,614 farmers with extension services in 2022 which is 202% more compared to 2021.



“USE OF ORGANIC FERTILIZERS, ONE WAY OF ACHIEVING IMPROVED YIELD”

Ester Phiri from Kalimanjira village. A wife and a mother of 4. she is also a member of Tiyamike Farmers club. She has been a rice farmer for quite a long time where she has been experiencing low yields during both rain and winter cropping. This year she almost gave up doing rice winter cropping as she said she did not have money to buy fertilizer.

However, she gained knowledge and skills on making organic fertilizer in her club and demonstrations were made in June. As such she took it upon herself to make her own organic fertilizer, after 21 days it was ready to use and she planted her rice in half acre plot just to test the fertilizer. Now she has managed to get 20 bags of rice from her half acre plot where previously she could get only 10 bags



"I have been empowered to do organic farming, as with just little resources I have managed to harvest more and now I have also already made organic fertilizer to be used during this rain season."

46 frontline messages were produced and shared with 362 farmers on crop production, postharvest handling, field management. The messages helped the farmers to get informed in time to do farm activities on time



25 clubs were supported monthly with extension services on winter cropping of rice, maize, beans, vegetables. 3,614 farmers (1689 males and 1925 females) have been reached with extension services where 1329 small holder farmers (634 males and 695 females) have experienced improved maize, rice, groundnuts, soya beans, beans, vegetables and sweet potato yields. 4,507 people (2,800 children and 1,707 adults) have been supported with food and income in their households.

Ester Phiri
Kalimanjira village.
Tiyamike Farmers club.

"I HAVE STARTED A SMALL SCALE BUSINESS WITH MY VEGETABLE PRODUCTION"



Mercy is one of the 933 farmers who have benefited from small scale vegetable production where they are able to get food and income to support their household basic needs.

From just doing vegetable production for household consumption to opening a small scale business, meet Mercy Maling'ango from Mthanje village in Mpamatha, a member of Mgwirizano club. She has been empowered on small scale vegetable production through the knowledge gained in her club.

"I grow vegetables in my half acre plot with the seeds I was supported with and I have been empowered through the frequent monitoring visits in my farm. Now I can say im both a farmer and a business woman, as I'm able to get mk8,000 weekly through selling my vegetables and through that I can support my household



In 2022, one farmers club Katengeza club operated their business by selling their nutritional supplements to new markets and their already established markets. 10 women boosted their small scale business with revolving fund. The club also managed to buy equipment's such as colour printer and one Laptop in order to make labels on their own. They have managed to accumulate an income of MK4,610,000 through their sales, Tree nurseries for moringa are also being made to expand the trees.

FROM GROUP SOCIAL DISCUSSIONS INTO REALITY”

CHIKONDANO SHG

Chikondano SHG from Tandwe is a group of 16 members and they have had a number of social discussions. Their wish was to establish a CBCC as one of the development in their area. They had engaged different stakeholders for a solution, social welfare, local leaders for direction and solution.

Now the group have started the CBCC with support from the community members and the enrolment is 45 (15 males 30 females every kid will be contributing Mk 500 The community is now supporting them to mold bricks for a CBCC structure

The local leaders are impressed for the development and women empowerment



UP TO :

MK 58, 534, 100

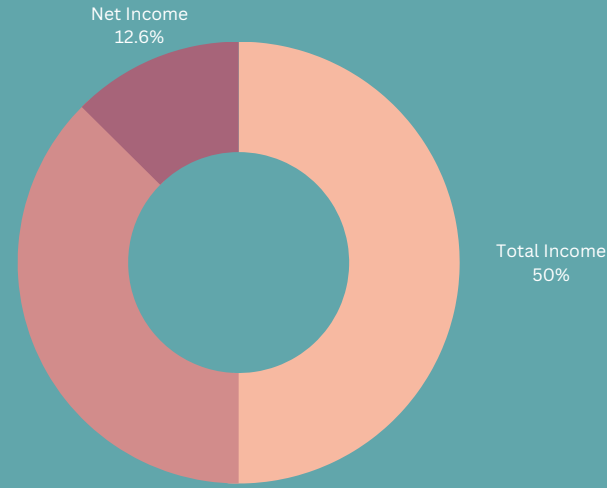
CUMMULATIVE GROUP SAVINGS FOR 2022

BUSINESS DEVELOPMENT INTERVENTIONS

All the groups are expected to share their dividends and they have accumulated savings amounting to K58,534,100 where the highest club have K4,100,000 and the lowest group has K230,000. upon sharing a highest member will get K450,000 while the lowest member will get K90,000

25 farmers clubs VSL's were mentored monthly on groups dynamics, business management and financial literacy where 576 farmers were able to save, invest and get loans from their groups through improved knowledge and skills on saving and investing.

Financial Overview



Report :	Income and Expenditure	Jan - Dec 22
		(MWK)
1	Income Ordinary	
	Income/Expense	
1.1	Opening Balance	103,079,737.87
1.2	Income from Donors	614,663,295.74
1.3	Sub Grant - WORI	-32,375,000.00
1.4	Bank Interest	170,972.08
1.5	Other Income	308,750.00
	Total Income	685,847,755.69
2	Expense	
2.1	Direct program costs	288,031,357.17
2.2	Monitoring, Evaluation, Accountability & Learning	44,079,589.31
2.3	Meetings, Dialogues, Mobilization & Linkages	36,271,210.51
2.4	Trainings & Workshops	23,118,113.56
2.5	Awareness, Campaigns, Outreach & Media	24,147,049.50
2.6	Provision of Incentives	75,230,541.88
2.7	Rice Mill Project	22,599,485.46
	Total Expense	513,477,347.39
	Net Income	172,370,408.30

MEET OUR AMAZING PARTNERS



OUR TEAM

GREAT TEAMWORK



DAN EDDIE NTHARA

Executive Director



LINDA MWALE

Monitoring, Evaluation, Reporting and Learning Manager



AGNESS MANDA

Programs and Operations Manager



FRANCOIS BANDA

Finance Manager

THANK YOU

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